

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **North Dakota**

PJ's Total HOME Allocation Received: **\$60,869,051**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	95.51%	91.11%	11
% of Funds Disbursed	94.02%	84.92%	2
Leveraging Ratio for Rental Activities	2.93	4.31	34
% of Completed Rental Disbursements to All Rental Commitments**	98.51%	94.18%	13
% of Completed CHDO Disbursements to All CHDO Reservations**	86.01%	81.43%	22
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	91.96%	80.52%	4
% of 0-30% AMI Renters to All Renters**	67.04%	37.53%	1
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	98.95%	1
Overall Ranking:			2 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$20,007	\$28,299	983 Units 6.5%
Homebuyer Unit	\$5,232	\$13,291	2,844 Units 18.7%
Homeowner-Rehab Unit	\$16,569	\$20,609	895 Units 5.9%
TBRA Unit	\$214	\$3,060	10,464 Units 68.9%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): North Dakota ND

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$51,596	\$70,358	\$18,848
State:*	\$50,135	\$72,265	\$18,626
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.78

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	83.3	95.8	95.4	79.2
Black/African American:	1.3	0.5	0.3	1.9
Asian:	0.1	0.1	0.0	0.0
American Indian/Alaska Native:	12.9	1.4	2.5	12.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.1	0.1	3.9
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	1.0
Other Multi Racial:	0.1	0.1	0.3	0.0
Asian/Pacific Islander:	0.5	0.3	0.3	0.0

ETHNICITY:

Hispanic	1.4	1.4	1.0	1.9
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HOUSEHOLD SIZE:

1 Person:	64.9	40.0	32.5	34.3
2 Persons:	17.1	21.3	27.5	27.5
3 Persons:	9.7	16.5	11.7	21.7
4 Persons:	4.7	13.6	13.1	7.2
5 Persons:	1.8	5.4	7.6	5.3
6 Persons:	1.4	2.1	4.8	3.4
7 Persons:	0.2	0.8	2.1	0.5
8 or more Persons:	0.2	0.3	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.2	40.4	15.6	32.4
Elderly:	32.2	2.1	31.2	2.9
Related/Single Parent:	20.9	21.7	18.4	49.8
Related/Two Parent:	6.6	29.9	31.8	9.7
Other:	5.6	5.8	2.9	5.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	53.5	0.1 [#]
HOME TBRA:	0.3	
Other:	23.0	
No Assistance:	23.2	

of Section 504 Compliant Units / Completed Units Since 2001 212

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Dakota State: ND

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 2

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	98.51	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	86.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	1.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Dakota

